

Cabinet - 9 May 2024

Warwickshire Bus Service Improvement Plan (BSIP) Funding for 2024-25

Appendix B

Table 2: Update on Delivery the Programme of Revenue Measures at a cost of £2.072million funded by BSIP Plus for 2023-24 Revenue Allocation to Warwickshire County Council				
No	Proposed Measure	Allocation	Percentage of Total Grant	Update
1	Mitigation against High Priority Reductions to Bus Service Provision	£1.031million	49.8%	Funding directed at maintaining and protecting bus services so that they can be sustained. A total of £0.750million has been committed to date.
2	Bus Service Enhancements	£0.741million	35.8%	The funding will be directed at providing evening bus services in urban areas across the county commencing from April 2024 to support the local economy. A total of £0.150million has been committed to date.
3	Marketing Communications	£0.150million	7.2%	WCC Marketing and Communications Team have been commissioned to provide support with delivering the Warwickshire EP Bus Marketing Campaign and aiding with updating and improving the Warwickshire bus webpages. A total of £0.015million has been committed to date.
4	Development of a Programme of Prioritised Measures taken from Warwickshire BSIP	£0.150million	7.2%	<u>Nuneaton Town Centre Bus Accessibility Improvements:</u> A Nuneaton Town Centre Movement & Access Strategy is being progressed and will be

				<p>presented to wider stakeholders in 2024-25.</p> <p><u>Nuneaton Bus Bridge:</u> WCC Engineering Design Services are in the process of being commissioned to undertake feasibility design.</p> <p><u>Rugby Bus Interchange:</u> County Council officers are liaising with Rugby Borough Council Members and Officers to ensure the bus focal point improvements are included in the wider town centre regeneration proposals.</p> <p>A total sum of £0.059million has been committed to date on these initiatives.</p>
Total Funding Sum		£2.072million	100%	

Notes:

- A total sum of £0.597million (or 28.81%) of expenditure has been committed to the £2.072million BSIP Plus for 2023-24 revenue grant to date, and thus, the sum of £1.475million remains available from the budget to spend by October 2024 (12 months after receipt of funding);
- Upon WCC Transport Delivery Team confirming the full list of bus service improvements, the programme of revenue-funded measures will be added onto the Warwickshire EP Scheme, as approved by Cabinet at its meeting on 14 September 2023;
- The DfT wish for the majority of BSIP Plus for 2023-24 revenue funding to be spent by October 2024; and
- The separately funded Coventry All-Electric Bus City Scheme (Warwickshire element only) will also be added onto the Warwickshire EP Scheme.